

By: Representatives Flaggs, Shows,
Bourdeaux, Bowles, Denny, Perry, Watson

To: Appropriations

HOUSE BILL NO. 1628
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING
2 THE EXPENSES OF THE DEPARTMENT OF ARCHIVES AND HISTORY, FOR THE
3 FISCAL YEAR 2000; AND FOR RELATED PURPOSES.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the expenses of the Department of Archives and History
9 for the fiscal year beginning July 1, 1999, and ending June 30,
10 2000 \$ 7,060,492.00.

11 SECTION 2. The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the special
13 fund in the State Treasury to the credit of the Department of
14 Archives and History which is comprised of special source funds
15 collected by or otherwise available to the department, for the
16 purpose of defraying the expenses of the department for the fiscal
17 year beginning July 1, 1999, and ending June 30, 2000..... \$

18 SECTION 3. Of the funds appropriated under the provisions of
19 Section 1 and Section 2, not more than the amounts set forth below
20 shall be expended for the respective major objects or purposes of
21 expenditure:

22 MAJOR OBJECTS OF EXPENDITURE:

23 Personal Services:

24	Salaries, Wages and Fringe Benefits..	\$	5,149,203.00
25	Travel and Subsistence.....		53,520.00
26	Contractual Services.....		1,551,665.00

27	Commodities.....	391,108.00
28	Capital Outlay:	
29	Other Than Equipment.....	26,400.00
30	Equipment.....	155,940.00
31	Subsidies, Loans and Grants.....	<u>1,939,666.00</u>
32	Total.....	\$ 9,267,502.00

33 FUNDING:

34	General Funds.....	\$ 7,060,492.00
35	Special Funds.....	<u>2,207,010.00</u>
36	Total.....	\$ 9,267,502.00

37 AUTHORIZED POSITIONS:

38	Permanent: Full Time.	121
39	Part Time.	29
40	Time-Limited: Full Time.	7
41	Part Time.	4

42 From the funds provided in the budget category "Personal
43 Services: Salaries, Wages and Fringe Benefits," funds may be
44 expended for the following purposes, in compliance with the
45 policies established by the State Personnel Board and any
46 conditions placed on such expenditures:

47 (a) The components of the Variable Compensation Plan
48 shall be maintained within the constraints of the funds
49 appropriated herein.

50 (b) Funds are provided to adjust the Variable
51 Compensation Plan, including realignment, to ensure that all
52 full-time employees with at least six (6) months of continuous
53 current service, as of June 30, 1999, receive an increase of One
54 Thousand Five Hundred Dollars (\$1,500.00). Funds are provided to
55 adjust critical job classes up to an additional One Thousand
56 Dollars (\$1,000.00).

57 (c) If an employee is currently at or above the end
58 salary for his or her job classification, then the increase shall
59 be built into the employee's base salary. To be eligible for any

60 increase authorized in this section, employees may not have a
61 current performance rating below "meets expectations" as of the
62 effective date of the increase. Employees who subsequently
63 receive a performance rating of "meets expectations" or above
64 during Fiscal Year 2000 shall receive the salary increase
65 effective the date of the rating.

66 It is the agency's responsibility to make certain that funds
67 required to be appropriated for "Personal Services" for Fiscal
68 Year 2001 do not exceed Fiscal Year 2000 funds appropriated for
69 that purpose unless programs or positions are added to the
70 agency's budget by the Mississippi Legislature.

71 Any transfers or escalations shall be made in accordance with
72 the terms, conditions and procedures established by law.

73 No general funds authorized to be expended herein shall be
74 used to replace federal funds and/or other special funds which are
75 being used for salaries authorized under the provisions of this
76 act and which are withdrawn and no longer available.

77 SECTION 4. The Mississippi Department of Archives and
78 History is hereby authorized to accept and expend any grant,
79 donation or contribution from any individual, public or private
80 organization, or government entity for purposes of defraying the
81 operational costs of the department. Such grants, donations or
82 contributions shall be received and expended under the rules and
83 regulations of the Department of Finance and Administration in a
84 manner consistent with the escalation of federal funds.

85 SECTION 5. It is the intent of the Legislature that the
86 Mississippi Department of Archives and History shall charge the
87 maximum amount allowable for services rendered, consistent with
88 the cost of providing such services. The funds derived from these
89 charges shall be deposited into a special fund account in the
90 State Treasury to the credit of the Mississippi Department of
91 Archives and History.

92 SECTION 6. It is the intent of the Legislature that no part

93 of the funds herein appropriated shall be required to be used for
94 the payment of rent for the museum and public space in the State
95 Historical Museum, Old Capitol Restoration.

96 SECTION 7. In addition to all other sums herein
97 appropriated, the following sum, or so much thereof as may be
98 necessary, is hereby appropriated out of any funds from the Local
99 Government Records Fund in the State Treasury to defray the cost
100 of such program for the fiscal year beginning July 1, 1999, and
101 ending June 30, 2000..... \$ 259,734.00.

102 With the funds appropriated in this section, the following
103 positions are authorized:

104 Permanent: Full Time 7

105 SECTION 8. The following sum, or so much thereof as may be
106 necessary, is hereby reappropriated out of any money in the State
107 General Fund not otherwise appropriated, to the Department of
108 Archives and History for the purpose of reauthorizing the
109 expenditure of State General Funds, as authorized in House Bill
110 No. 1792, Regular Session of 1997, and House Bill No. 1765,
111 Regular Session of 1998, for the fiscal year beginning July 1,
112 1999, and ending June 30, 2000..... \$ 50,000.00.

113 This reappropriation is made for the purpose of reauthorizing
114 the expenditure of State General Funds to design, construct and
115 erect a monument at Gettysburg to memorialize the Eleventh
116 Mississippi Regiment.

117 Notwithstanding the amount reappropriated under the
118 provisions of this section, in no event shall the amount expended
119 exceed the unexpended balance as of June 30, 1999.

120 SECTION 9. Funds are provided in this act for the
121 reallocation of the following positions not to exceed One Hundred
122 Forty-one Thousand Eight Hundred Seven Dollars (\$141,807.00):

- 123 PIN 1 Accounting Auditing Technician to Accountant/
124 Auditor I
- 125 PIN 2 Chief Archaeologist to Branch Director I

126 PIN 7 Archivist III to Special Projects Officer IV
127 PIN 11 Historian to Historical Architect
128 PIN 15 Secretary Executive to Secretary Administrative
129 PIN 30 Secretary Administrative Confidential to
130 Administrative Assistant VI
131 PIN 38 Architectural Historian to Special Projects
132 Officer III
133 PIN 39 Chief Architectural Historian to Branch Director I
134 PIN 40 Archaeologist II to Archaeologist III
135 PIN 52 Word Processor to Word Processor Senior
136 PIN 53 Architectural Historian to Historian III
137 PIN 63 General Service Employee II to Facility Maintenance
138 Worker
139 PIN 64 Accounting Clerk to Retail Store Manager
140 PIN 80 Historical Park Interpreter, Senior to Historian I
141 PIN 81 Clerk to Librarian I
142 PIN 129 Word Processor to Archivist I
143 PIN 138 Archival Program Supervisor to Branch Director I
144 PIN 149 Retail Sales Clerk to Clerk Senior
145 PIN 161 Museum Curator to Branch Director I
146 PIN 163 Museum Curator to Historian III
147 PIN 166 Retail Store Manager to Administrative Assistant
148 IV
149 PIN 172 Warehouse Manager I to Warehouse Manager II
150 PIN 177 Archival Program Supervisor to Branch Director I
151 PIN 180 Special Projects Officer IV to Branch Director II
152 PIN 183 Receptionist to Host/Hostess State Capitol
153 PIN 190 Administrative Assistant IV to Administrative
154 Assistant V
155 PIN 191 Museum Curator to Historian III
156 PIN 194 Special Projects Officer III to Special Projects
157 Officer IV
158 PIN 199 Branch Director I to Branch Director II

159 PIN 414 Historical Park Interpreter, Senior to Historian I
160 SECTION 10. Funds are provided in this act for the
161 reclassification of the following positions not to exceed Twenty-
162 eight Thousand One Hundred Sixty-five Dollars (\$28,165.00):

163 PIN 10 Microfilm Camera Operator II to Microfilm Camera
164 Operator III

165 PIN 74 Historian I to Historian II

166 PIN 77 Historian I to Historian II

167 PIN 114 Historian I to Historian II

168 PIN 123 Historian I to Historian II

169 PIN 124 Historian I to Historian II

170 PIN 128 Historian I to Historian II

171 PIN 157 Microfilm Camera Operator II to Microfilm Camera
172 Operator III

173 PIN 178 Microfilm Camera Operator II to Microfilm Camera
174 Operator III

175 PIN 195 Archivist II to Archivist III

176 PIN 410 Warehouse Clerk II to Warehouse Clerk III

177 SECTION 11. Of the funds provided in Section 2, Six Hundred
178 Thousand Dollars (\$600,000.00) is provided to the Department of
179 Archives and History from the Mississippi Landmark Grant Fund as
180 created in House Bill No. 1082, Regular Session of 1999, to help
181 support the preservation of Mississippi Landmark Properties.

182 SECTION 12. Of the funds appropriated in Section 1 and
183 allocated in Section 3, Fifty Thousand Dollars (\$50,000.00) is
184 provided to restore the historic Beulah Cemetery, a National
185 Register of Historic Places property in Vicksburg, Mississippi.
186 The Department of Archives and History may enter into cooperative
187 agreements with the City of Vicksburg and Tabernacle No. 19,
188 Independent Order of Brothers and Sisters of Love and Charity to
189 implement the restoration of the Beulah Cemetery.

190 SECTION 13. Of the funds appropriated herein, Five Thousand
191 Dollars (\$5,000.00) is provided for the portraits of Governor

192 Allain and Governor Fordice.

193 SECTION 14. Of the funds appropriated in Section 1 and
194 allocated in Section 3, One Million Dollars (\$1,000,000.00) is
195 provided for enhancement grants authorized by the Transportation
196 Equity Act for the 21st Century (TEA-21), administered by the
197 Mississippi Department of Transportation (MDOT).

198 SECTION 15. The money herein appropriated shall be paid by
199 the State Treasurer out of any money in the State Treasury to the
200 credit of the proper fund or funds as set forth in this act, upon
201 warrants issued by the State Fiscal Officer; and the State Fiscal
202 Officer shall issue his warrants upon requisitions signed by the
203 proper person, officer or officers, in the manner provided by law.

204 SECTION 16. This act shall take effect and be in force from
205 and after July 1, 1999.